

CITY OF REDMOND, WASHINGTON

ORDINANCE NO. 891

AN ORDINANCE, adopting the Budget for the City of Redmond for the year 1980, and making appropriations for estimated expenditures.

THE CITY COUNCIL OF THE CITY OF REDMOND DO ORDAIN AS FOLLOWS:

Section 1. Budget adopted. The budget for the City of Redmond for the calendar year 1980 (which is also the fiscal year) is hereby approved and adopted in the aggregate total sum of \$16,617,051 as determined and filed with the City Clerk on December 1, 1979, following a public hearing held thereon in the manner and as provided by law.

Section 2. Revenue and appropriation totals. The estimated revenues including the amount to be raised by ad valorem taxes, and the estimated appropriations for each fund and the aggregate totals for all funds is as follows:

<u>Fund</u>	<u>Revenues</u>	<u>Expenditures</u>
001 Current Expense	\$4,548,558	\$4,548,558
101 Street	553,423	553,423
103 Arterial Street	201,875	201,875
104 Federal Aid Urban	300,000	300,000
105 Forward Thrust Street	30,000	30,000
106 Urban Arterial Board	12,000	12,000
107 Cemetery	11,750	11,750
108 Federal Aid Safety	200,000	200,000
119 Housing & Community Development	168,550	168,550
199 Revenue Sharing	211,100	211,100
203 1967 G.O. Bond Redemption	46,600	46,600
205 1973 G.O. Bond Redemption	31,000	31,000
206 1973 Ref. G.O. Bond Redemption	65,800	65,800
208 1976 G.O. Bond Redemption	50,000	50,000
210 1977 G.O. Park Bond	213,000	213,000
212 1979 G.O. Bond Redemption	720,000	720,000
304 1978 Park Acquisition & Improvement	1,000,000	1,000,000
316 Street Acquisition & Construction	5,021,545	5,021,545
318 Fire Station Construction	1,000,000	1,000,000
401 Water and Sewer Revenue	1,535,485	1,535,485
402 Water/Sewer Construction Revenue	10,000	10,000
427 1977 Water/Sewer Refunding Bond Redemption	254,000	254,000
501 Equipment Rental	305,365	305,365
705 Redmond Storm Drainage	127,000	127,000
AGGREGATE TOTALS, ALL FUNDS	<u>\$16,617,051</u>	<u>\$16,617,051</u>

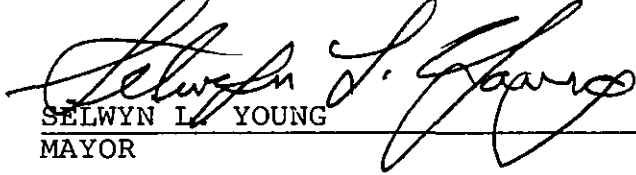
Section 3. Salaries and wages. In compliance with RCW 35A.33.050, salary plans for City employees, indicating position titles and salary grades, with a number after each grade representing the present number of employees in that grade, is attached to and made a part of the budget document. However, since the City is in negotiation with some employees collective bargaining units, individual salary figures for 1980 have not been set for those employees and will be established in a salary ordinance to be adopted, provided, that the salary figures for elected or appointed officials which are indicated by a line item in the budget are hereby established as the salary for such office without the necessity of a subsequent salary ordinance for such purpose.

Section 4. Copies of budget. Copies of the detailed and itemized budget hereby adopted for the year 1980 shall be kept on file at the office of the City Clerk and shall be available for inspection by any interested taxpayer of the City.

Section 5. Effective date. This ordinance shall take effect and be in force five (5) days after the date of its publication in the manner provided by law.

PASSED by the Council of the City of Redmond, Washington, at a regular meeting thereof, and APPROVED by the Mayor this 3rd day of December, 1979.

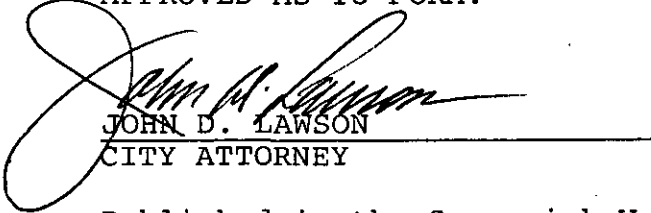
CITY OF REDMOND


SELWYN L. YOUNG
MAYOR

ATTEST:


PAUL F. KUSAKABE
CITY CLERK

APPROVED AS TO FORM:


JOHN D. LAWSON
CITY ATTORNEY

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